

1 H.141

2 An act relating to fiscal year 2025 budget adjustments

3 It is hereby enacted by the General Assembly of the State of Vermont:

4 Sec. 1. 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

5 Sec. B.105 Agency of digital services - communications and information

6 technology

7 Personal services 82,994,362 82,994,362

8 Operating expenses ~~62,547,212~~ 61,761,212

9 Total ~~145,541,574~~ 144,755,574

10 Source of funds

11 General fund 209,808 209,808

12 Special funds 511,723 511,723

13 Internal service funds ~~144,820,043~~ 144,034,043

14 Total ~~145,541,574~~ 144,755,574

15 Sec. 2. 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

16 Sec. B.145 Total general government

17 Source of funds

18 General fund 117,405,610 117,405,610

19 Transportation fund 4,292,149 4,292,149

20 Special funds 31,882,209 31,882,209

21 Federal funds 1,467,374 1,467,374

22 Internal service funds ~~214,635,950~~ 213,849,950

1	Interdepartmental transfers	7,053,789	7,053,789
2	Enterprise funds	4,298	4,298
3	Pension trust funds	4,800,305	4,800,305
4	Private purpose trust funds	<u>1,329,205</u>	<u>1,329,205</u>
5	Total	<del>382,870,889</del>	382,084,889

6 Sec. 3. 2024 Acts and Resolves No. 113, Sec. B.200 is amended to read:

7	Sec. B.200 Attorney general		
8	Personal services	<del>14,435,517</del>	14,463,317
9	Operating expenses	2,015,028	2,015,028
10	Grants	<u>20,000</u>	<u>20,000</u>
11	Total	<del>16,470,545</del>	16,498,345

12 Source of funds

13	General fund	<del>7,391,661</del>	7,419,461
14	Special funds	2,355,424	2,355,424
15	Tobacco fund	422,000	422,000
16	Federal funds	1,743,215	1,743,215
17	Interdepartmental transfers	<u>4,558,245</u>	<u>4,558,245</u>
18	Total	<del>16,470,545</del>	16,498,345

19 Sec. 4. 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

20	Sec. B.204 Judiciary		
21	Personal services	<del>58,439,095</del>	58,827,799

1	Operating expenses	<del>12,479,384</del>	14,640,960
2	Grants	<u>121,030</u>	<u>121,030</u>
3	Total	<del>71,039,509</del>	73,589,789
4	Source of funds		
5	General fund	<del>63,414,698</del>	65,964,978
6	Special funds	4,503,401	4,503,401
7	Federal funds	953,928	953,928
8	Interdepartmental transfers	<u>2,167,482</u>	<u>2,167,482</u>
9	Total	<del>71,039,509</del>	73,589,789
10	Sec. 5. 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:		
11	Sec. B.205 State's attorneys		
12	Personal services	<del>17,309,679</del>	17,548,979
13	Operating expenses	<u>2,034,016</u>	<u>2,202,516</u>
14	Total	<del>19,343,695</del>	19,751,495
15	Source of funds		
16	General fund	<del>18,734,634</del>	19,142,434
17	Federal funds	31,000	31,000
18	Interdepartmental transfers	<u>578,061</u>	<u>578,061</u>
19	Total	<del>19,343,695</del>	19,751,495
20	Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:		
21	Sec. B.206.1 Crime Victims Advocates		

1	Personal services	3,016,156	3,016,156
2	Operating expenses	<u>104,396</u>	<u>142,396</u>
3	Total	<del>3,120,552</del>	3,158,552
4	Source of funds		
5	General fund	<u>3,120,552</u>	<u>3,158,552</u>
6	Total	<del>3,120,552</del>	3,158,552
7	Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:		
8	Sec. B.208 Public safety - administration		
9	Personal services	<del>4,620,756</del>	5,397,783
10	Operating expenses	<u>6,022,923</u>	<u>6,022,923</u>
11	Total	<del>10,643,679</del>	11,420,706
12	Source of funds		
13	General fund	<del>6,179,193</del>	8,092,770
14	Special funds	4,105	4,105
15	Federal funds	396,362	396,362
16	Interdepartmental transfers	<u>4,064,019</u>	<u>2,927,469</u>
17	Total	<del>10,643,679</del>	11,420,706
18	Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:		
19	Sec. B.210 Public safety - criminal justice services		
20	Personal services	<del>5,387,100</del>	4,705,897
21	Operating expenses	<u>2,152,467</u>	<u>2,152,467</u>

1	Total	<del>7,539,567</del>	6,858,364
2	Source of funds		
3	General fund	<del>1,829,099</del>	2,172,295
4	Special funds	<del>4,975,847</del>	3,951,448
5	Federal funds	<u>734,621</u>	<u>734,621</u>
6	Total	<del>7,539,567</del>	6,858,364
7	Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:		
8	Sec. B.236 Human rights commission		
9	Personal services	<del>927,697</del>	992,259
10	Operating expenses	<del>115,103</del>	<u>125,378</u>
11	Total	<del>1,042,800</del>	1,117,637
12	Source of funds		
13	General fund	<del>953,800</del>	1,028,637
14	Federal funds	<u>89,000</u>	<u>89,000</u>
15	Total	<del>1,042,800</del>	1,117,637
16	Sec. 10. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:		
17	Sec. B.241 Total protection to persons and property		
18	Source of funds		
19	General fund	<del>228,238,448</del>	233,593,938
20	Transportation fund	20,250,000	20,250,000
21	Special funds	<del>119,824,272</del>	118,799,873

1	Tobacco fund	672,579	672,579
2	Federal funds	162,959,452	162,959,452
3	Interdepartmental transfers	<del>16,031,869</del>	14,895,319
4	Enterprise funds	<u>15,070,107</u>	<u>15,070,107</u>
5	Total	<del>563,046,727</del>	566,241,268

6 Sec. 11. 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:

7 Sec. B.300 Human services - agency of human services - secretary's office

8	Personal services	<del>16,219,746</del>	18,219,746
9	Operating expenses	<del>7,220,486</del>	6,062,286
10	Grants	<u>3,795,202</u>	<u>3,795,202</u>
11	Total	<del>27,235,434</del>	28,077,234

12 Source of funds

13	General fund	<del>12,913,202</del>	11,923,905
14	Special funds	135,517	135,517
15	Federal funds	<del>13,565,080</del>	11,606,177
16	Global Commitment fund	0	4,300,000
17	Interdepartmental transfers	<del>621,635</del>	<u>111,635</u>
18	Total	<del>27,235,434</del>	28,077,234

19 Sec. 12. 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:

20 Sec. B.301 Secretary's office - global commitment

21	Grants	<del>2,039,512,911</del>	<u>2,164,607,988</u>
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1	Total	<del>2,039,512,911</del>	2,164,607,988
2	Source of funds		
3	General fund	<del>668,380,623</del>	716,109,638
4	Special funds	32,047,905	32,047,905
5	Tobacco fund	21,049,373	21,049,373
6	State health care resources fund	28,053,557	28,053,557
7	Federal funds	<del>1,285,494,243</del>	1,363,223,270
8	Interdepartmental transfers	<u>4,487,210</u>	<u>4,124,245</u>
9	Total	<del>2,039,512,911</del>	2,164,607,988

10 Sec. 13. 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:

11 Sec. B.305 AHS - administrative fund

12	Personal services	330,000	330,000
13	Operating expenses	<u>13,170,000</u>	<u>16,870,000</u>
14	Total	<u>13,500,000</u>	17,200,000

15 Source of funds

16	Interdepartmental transfers	<u>13,500,000</u>	<u>17,200,000</u>
17	Total	<u>13,500,000</u>	17,200,000

18 Sec. 14. 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

19 Sec. B.306 Department of Vermont health access - administration

20	Personal services	<del>134,929,148</del>	136,693,560
21	Operating expenses	<del>44,171,193</del>	39,250,661

1	Grants	<u>3,112,301</u>	<u>3,112,301</u>
2	Total	<del>182,212,642</del>	179,056,522
3	Source of funds		
4	General fund	<del>39,872,315</del>	42,023,781
5	Special funds	4,733,015	4,733,015
6	Federal funds	<del>128,790,580</del>	124,836,223
7	Global Commitment fund	4,308,574	4,308,574
8	Interdepartmental transfers	<u>4,508,158</u>	<u>3,154,929</u>
9	Total	<del>182,212,642</del>	179,056,522

10 Sec. 15. 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

11 Sec. B.307 Department of Vermont health access - Medicaid program –  
12 global commitment

13	Personal services	547,983	547,983
14	Grants	<u>899,550,794</u>	<u>964,407,046</u>
15	Total	<del>900,098,777</del>	964,955,029

16 Source of funds

17	Global Commitment fund	<u>900,098,777</u>	<u>964,955,029</u>
18	Total	<del>900,098,777</del>	964,955,029

19 Sec. 16. 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

20 Sec. B.309 Department of Vermont health access - Medicaid program –  
21 state only

1	Grants	<del>63,033,948</del>	<u>67,780,595</u>
2	Total	<del>63,033,948</del>	67,780,595
3	Source of funds		
4	General fund	<del>62,151,546</del>	62,308,757
5	Global Commitment fund	<del>882,402</del>	<u>5,471,838</u>
6	Total	<del>63,033,948</del>	67,780,595
7	Sec. 17. 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:		
8	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
9	matched		
10	Grants	<del>34,994,888</del>	<u>38,232,431</u>
11	Total	<del>34,994,888</del>	38,232,431
12	Source of funds		
13	General fund	<del>12,511,405</del>	13,459,034
14	Federal funds	<del>22,483,483</del>	<u>24,773,397</u>
15	Total	<del>34,994,888</del>	38,232,431
16	Sec. 18. 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:		
17	Sec. B.311 Health - administration and support		
18	Personal services	8,373,168	8,373,168
19	Operating expenses	<del>7,519,722</del>	8,166,662
20	Grants	<del>7,985,727</del>	<u>7,985,727</u>
21	Total	<del>23,878,617</del>	24,525,557

1	Source of funds		
2	General fund	<del>3,189,843</del>	3,513,313
3	Special funds	2,308,186	2,308,186
4	Federal funds	<del>11,040,433</del>	11,363,903
5	Global Commitment fund	7,173,924	7,173,924
6	Interdepartmental transfers	<u>166,231</u>	<u>166,231</u>
7	Total	<del>23,878,617</del>	24,525,557
8	Sec. 19. 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:		
9	Sec. B.312 Health - public health		
10	Personal services	67,812,371	67,812,371
11	Operating expenses	11,025,497	11,025,497
12	Grants	<del>46,766,832</del>	<u>46,866,832</u>
13	Total	<del>125,604,700</del>	125,704,700
14	Source of funds		
15	General fund	<del>12,908,892</del>	13,008,892
16	Special funds	24,906,804	24,906,804
17	Tobacco fund	1,088,918	1,088,918
18	Federal funds	64,038,301	64,038,301
19	Global Commitment fund	17,036,150	17,036,150
20	Interdepartmental transfers	5,600,635	5,600,635
21	Permanent trust funds	<u>25,000</u>	<u>25,000</u>

1	Total	<del>125,604,700</del>	125,704,700
2	Sec. 20. 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:		
3	Sec. B.313 Health - substance use programs		
4	Personal services	6,570,967	6,570,967
5	Operating expenses	511,500	511,500
6	Grants	<u>58,215,510</u>	<u>59,240,635</u>
7	Total	<del>65,297,977</del>	66,323,102
8	Source of funds		
9	General fund	<del>6,672,061</del>	7,697,186
10	Special funds	2,413,678	2,413,678
11	Tobacco fund	949,917	949,917
12	Federal funds	15,456,754	15,456,754
13	Global Commitment fund	<u>39,805,567</u>	<u>39,805,567</u>
14	Total	<del>65,297,977</del>	66,323,102
15	Sec. 21. 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:		
16	Sec. B.314 Mental health - mental health		
17	Personal services	50,191,086	50,191,086
18	Operating expenses	<del>5,517,999</del>	5,709,973
19	Grants	<u>270,625,138</u>	<u>272,536,080</u>
20	Total	<del>326,334,223</del>	328,437,139
21	Source of funds		

1	General fund	<del>25,555,311</del>	26,279,270
2	Special funds	1,718,092	1,718,092
3	Federal funds	<del>41,436,913</del>	12,661,803
4	Global Commitment fund	<del>287,609,767</del>	287,763,834
5	Interdepartmental transfers	<u>14,140</u>	<u>14,140</u>
6	Total	<del>326,334,223</del>	328,437,139
7	Sec. 22. 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:		
8	Sec. B.316 Department for children and families - administration &		
9	support services		
10	Personal services	<del>46,644,080</del>	44,844,080
11	Operating expenses	<del>17,560,755</del>	19,402,705
12	Grants	<u>5,627,175</u>	<u>5,627,175</u>
13	Total	<del>69,832,010</del>	69,873,960
14	Source of funds		
15	General fund	<del>39,722,724</del>	40,113,958
16	Special funds	2,781,912	2,781,912
17	Federal funds	<del>24,448,223</del>	24,098,939
18	Global Commitment fund	2,417,024	2,417,024
19	Interdepartmental transfers	<u>462,127</u>	<u>462,127</u>
20	Total	<del>69,832,010</del>	69,873,960

1       Sec. 23. 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:

2           Sec. B.317 Department for children and families - family services

3	Personal services	<del>45,197,694</del>	45,286,553
4	Operating expenses	5,315,309	5,315,309
5	Grants	<u>98,251,027</u>	<u>97,732,465</u>
6	Total	148,764,030	148,334,327

7       Source of funds

8	General fund	<del>58,838,741</del>	59,984,059
9	Special funds	729,587	729,587
10	Federal funds	<del>34,666,196</del>	36,180,206
11	Global Commitment fund	<del>54,514,506</del>	51,425,475
12	Interdepartmental transfers	<u>15,000</u>	<u>15,000</u>
13	Total	148,764,030	148,334,327

14       Sec. 24. 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

15           Sec. B.318 Department for children and families - child development

16	Personal services	5,908,038	5,908,038
17	Operating expenses	813,321	813,321
18	Grants	<u>223,329,336</u>	<u>211,815,836</u>
19	Total	<del>230,050,695</del>	218,537,195

20       Source of funds

21	General fund	<del>76,723,518</del>	51,443,165
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1	Special funds	<del>96,312,000</del>	109,512,000
2	Federal funds	<del>43,511,414</del>	42,902,383
3	Global Commitment fund	<del>13,503,763</del>	<u>14,679,647</u>
4	Total	<del>230,050,695</del>	218,537,195

5 Sec. 25. 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

6 Sec. B.319 Department for children and families - office of child support

7	Personal services	<del>13,157,660</del>	13,061,794
8	Operating expenses	<u>3,759,992</u>	<u>3,759,992</u>
9	Total	<del>16,917,652</del>	16,821,786

10 Source of funds

11	General fund	<del>5,200,064</del>	5,163,429
12	Special funds	455,719	455,719
13	Federal funds	<del>10,874,269</del>	10,815,038
14	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
15	Total	<del>16,917,652</del>	16,821,786

16 Sec. 26. 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

17 Sec. B.320 Department for children and families - aid to aged, blind and

18 disabled

19	Personal services	<del>2,252,206</del>	2,481,741
20	Grants	<del>10,717,444</del>	<u>10,369,155</u>
21	Total	<del>12,969,650</del>	12,850,896

1	Source of funds		
2	General fund	<del>7,376,133</del>	7,368,843
3	Global Commitment fund	<u>5,593,517</u>	<u>5,482,053</u>
4	Total	<del>12,969,650</del>	12,850,896

5 Sec. 27. 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

6	Sec. B.321 Department for children and families - general assistance		
7	Personal services	15,000	15,000
8	Grants	<u>11,054,252</u>	<u>10,702,625</u>
9	Total	<del>11,069,252</del>	10,717,625

10	Source of funds		
11	General fund	<del>10,811,345</del>	10,486,987
12	Federal funds	<del>11,320</del>	11,070
13	Global Commitment fund	<u>246,587</u>	<u>219,568</u>
14	Total	<del>11,069,252</del>	10,717,625

15 Sec. 28. 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:

16	Sec. B.322 Department for children and families - 3SquaresVT		
17	Grants	<u>44,377,812</u>	<u>45,677,812</u>
18	Total	<del>44,377,812</del>	45,677,812

19	Source of funds		
20	Federal funds	<u>44,377,812</u>	<u>45,677,812</u>
21	Total	<del>44,377,812</del>	45,677,812

1       Sec. 29. 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:

2           Sec. B.323 Department for children and families - reach up

3           Operating expenses	23,821	23,821
4           Grants	<u>37,230,488</u>	<u>36,730,493</u>
5           Total	<u>37,254,309</u>	36,754,314

6       Source of funds

7           General fund	<del>24,733,042</del>	24,233,047
8           Special funds	5,970,229	5,970,229
9           Federal funds	2,806,330	2,806,330
10          Global Commitment fund	<u>3,744,708</u>	<u>3,744,708</u>
11          Total	<u>37,254,309</u>	36,754,314

12       Sec. 30. 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

13           Sec. B.325 Department for children and families - office of economic  
14                            opportunity

15          Personal services	<del>817,029</del>	1,042,639
16          Operating expenses	100,407	100,407
17          Grants	<u>35,466,283</u>	<u>35,812,536</u>
18          Total	<u>36,383,719</u>	36,955,582

19       Source of funds

20          General fund	<del>28,178,010</del>	28,687,068
21          Special funds	83,135	83,135

1	Federal funds	<del>4,935,273</del>	4,998,078
2	Global Commitment fund	<u>3,187,301</u>	<u>3,187,301</u>
3	Total	<del>36,383,719</del>	36,955,582
4	Sec. 31. 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:		
5	Sec. B.329 Disabilities, aging, and independent living - administration &		
6	support		
7	Personal services	<del>45,217,977</del>	46,217,977
8	Operating expenses	<u><del>6,472,558</del></u>	<u>6,714,680</u>
9	Total	<del>51,690,535</del>	52,932,657
10	Source of funds		
11	General fund	<del>22,916,281</del>	24,037,342
12	Special funds	1,390,457	1,390,457
13	Federal funds	<del>26,063,097</del>	26,184,158
14	Global Commitment fund	35,000	35,000
15	Interdepartmental transfers	<u>1,285,700</u>	<u>1,285,700</u>
16	Total	<del>51,690,535</del>	52,932,657
17	Sec. 32. 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:		
18	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
19	independent living grants		
20	Grants	<u><del>24,571,060</del></u>	<u>24,781,798</u>
21	Total	<del>24,571,060</del>	24,781,798

1	Source of funds		
2	General fund	<del>8,392,303</del>	8,504,605
3	Federal funds	7,321,114	7,321,114
4	Global Commitment fund	<del>8,857,643</del>	<u>8,956,079</u>
5	Total	<del>24,571,060</del>	24,781,798

6 Sec. 33. 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

7 Sec. B.332 Disabilities, aging, and independent living - vocational  
8 rehabilitation

9	Grants	<del>10,179,845</del>	<u>9,179,845</u>
10	Total	<del>10,179,845</del>	9,179,845

11 Source of funds

12	General fund	<del>1,371,845</del>	371,845
13	Federal funds	7,558,000	7,558,000
14	Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
15	Total	<del>10,179,845</del>	9,179,845

16 Sec. 34. 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

17 Sec. B.333 Disabilities, aging, and independent living - developmental  
18 services

19	Grants	<del>329,299,344</del>	<u>331,262,271</u>
20	Total	<del>329,299,344</del>	331,262,271

21 Source of funds

1	General fund	132,732	132,732
2	Special funds	15,463	15,463
3	Federal funds	403,573	403,573
4	Global Commitment fund	<del>328,697,576</del>	330,660,503
5	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
6	Total	<del>329,299,344</del>	331,262,271

7 Sec. 35. 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:

8 Sec. B.334 Disabilities, aging, and independent living - TBI home and  
9 community based waiver

10	Grants	<del>6,845,005</del>	<u>6,864,520</u>
11	Total	<del>6,845,005</del>	6,864,520

12 Source of funds

13	Global Commitment fund	<del>6,845,005</del>	<u>6,864,520</u>
14	Total	<del>6,845,005</del>	6,864,520

15 Sec. 36. 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:

16 Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

17	Grants	<del>293,584,545</del>	<u>347,376,122</u>
18	Total	<del>293,584,545</del>	347,376,122

19 Source of funds

20	General fund	498,579	498,579
21	Federal funds	2,450,000	2,450,000

1	Global Commitment fund	<u>290,635,966</u>	<u>344,427,543</u>
2	Total	<u>293,584,545</u>	347,376,122
3	Sec. 37. 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:		
4	Sec. B.338 Corrections - correctional services		
5	Personal services	147,472,104	148,472,104
6	Operating expenses	<u>24,914,205</u>	<u>25,249,795</u>
7	Total	<u>172,386,309</u>	173,721,899
8	Source of funds		
9	General fund	162,807,888	163,643,478
10	Special funds	935,963	935,963
11	ARPA State Fiscal	5,000,000	5,000,000
12	Federal funds	499,888	999,888
13	Global Commitment fund	2,746,255	2,746,255
14	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
15	Total	<u>172,386,309</u>	173,721,899
16	Sec. 38. 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:		
17	Sec. B.342 Vermont veterans' home - care and support services		
18	Personal services	17,631,222	17,595,290
19	Operating expenses	5,013,462	13,247,462
20	Grants	0	<u>1,583,157</u>
21	Total	<u>22,644,684</u>	32,425,909

1	Source of funds		
2	General fund	<del>4,320,687</del>	11,224,018
3	Special funds	<del>10,051,903</del>	12,450,095
4	Federal funds	<u>8,272,094</u>	<u>8,751,796</u>
5	Total	<del>22,644,684</del>	32,425,909

6 Sec. 39. 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:

7 Sec. B.347 Total human services

8	Source of funds		
9	General fund	<del>1,328,118,806</del>	1,364,156,647
10	Special funds	<del>202,800,452</del>	218,398,644
11	Tobacco fund	23,088,208	23,088,208
12	State health care resources fund	28,053,557	28,053,557
13	ARPA State Fiscal	5,000,000	5,000,000
14	Federal funds	<del>1,803,398,922</del>	1,882,012,745
15	Global Commitment fund	<del>1,980,839,553</del>	2,108,560,133
16	Internal service funds	490,853	490,853
17	Interdepartmental transfers	<del>32,893,535</del>	34,367,341
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	<del>5,404,708,886</del>	5,664,153,128

20 Sec. 40. 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:

21 Sec. B.501 Education - education services

1	Personal services	<del>28,237,700</del>	28,312,700
2	Operating expenses	1,134,912	1,134,912
3	Grants	<u>322,345,763</u>	<u>322,345,763</u>
4	Total	<del>351,718,375</del>	351,793,375
5	Source of funds		
6	General fund	<del>6,387,955</del>	6,462,955
7	Special funds	3,033,144	3,033,144
8	Tobacco fund	750,388	750,388
9	Federal funds	340,584,414	340,584,414
10	Interdepartmental transfers	<u>962,474</u>	<u>962,474</u>
11	Total	<del>351,718,375</del>	351,793,375
12	Sec. 41. 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:		
13	Sec. B.503 Education - state-placed students		
14	Grants	<del>20,000,000</del>	<u>19,000,000</u>
15	Total	<del>20,000,000</del>	19,000,000
16	Source of funds		
17	Education fund	<del>20,000,000</del>	<u>19,000,000</u>
18	Total	<del>20,000,000</del>	19,000,000
19	Sec. 42. 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:		
20	Sec. B.504 Education - adult education and literacy		
21	Grants	<del>4,694,183</del>	<u>4,997,820</u>

1	Total	<del>4,694,183</del>	4,997,820
2	Source of funds		
3	General fund	<del>3,778,133</del>	4,081,770
4	Federal funds	<u>916,050</u>	<u>916,050</u>
5	Total	<del>4,694,183</del>	4,997,820
6	Sec. 43. 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:		
7	Sec. B.504.1 Education - Flexible Pathways		
8	Grants	<del>11,361,755</del>	<u>11,564,179</u>
9	Total	<del>11,361,755</del>	11,564,179
10	Source of funds		
11	General fund	921,500	921,500
12	Education fund	<del>10,440,255</del>	<u>10,642,679</u>
13	Total	<del>11,361,755</del>	11,564,179
14	Sec. 44. 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:		
15	Sec. B.505 Education - adjusted education payment		
16	Grants	<del>1,893,267,394</del>	<u>1,882,267,394</u>
17	Total	<del>1,893,267,394</del>	1,882,267,394
18	Source of funds		
19	Education fund	<del>1,893,267,394</del>	<u>1,882,267,394</u>
20	Total	<del>1,893,267,394</del>	1,882,267,394

1 Sec. 45. 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

2 Sec. B.508 Education - nutrition

3	Grants	<u>20,400,000</u>	<u>17,500,000</u>
4	Total	20,400,000	17,500,000

5 Source of funds

6	Education fund	<u>20,400,000</u>	<u>17,500,000</u>
7	Total	20,400,000	17,500,000

8 Sec. 46. 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:

9 Sec. B.516 Total general education

10 Source of funds

11	General fund	<del>228,890,519</del>	229,269,156
12	Special funds	23,651,687	23,651,687
13	Tobacco fund	750,388	750,388
14	Education fund	<del>2,323,283,242</del>	2,308,585,666
15	Federal funds	354,654,849	354,654,849
16	Global Commitment fund	260,000	260,000
17	Interdepartmental transfers	1,467,771	1,467,771
18	Pension trust funds	<u>3,572,780</u>	<u>3,572,780</u>
19	Total	<del>2,936,531,236</del>	2,922,212,297

20 Sec. 47. 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:

21 Sec. B.704 Forests, parks and recreation - forestry

1	Personal services	<del>7,880,566</del>	7,913,766
2	Operating expenses	1,005,046	1,005,046
3	Grants	<u>1,712,423</u>	<u>1,713,923</u>
4	Total	<del>10,598,035</del>	10,632,735
5	Source of funds		
6	General fund	<del>6,299,512</del>	6,334,212
7	Special funds	547,215	547,215
8	Federal funds	3,394,931	3,394,931
9	Interdepartmental transfers	<u>356,377</u>	<u>356,377</u>
10	Total	<del>10,598,035</del>	10,632,735
11	Sec. 48. 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:		
12	Sec. B.710 Environmental conservation - air and waste management		
13	Personal services	27,995,328	27,995,328
14	Operating expenses	<del>10,788,954</del>	10,816,954
15	Grants	<u>4,943,000</u>	<u>4,943,000</u>
16	Total	<del>43,727,282</del>	43,755,282
17	Source of funds		
18	General fund	<del>199,372</del>	227,372
19	Special funds	24,643,580	24,643,580
20	Federal funds	18,800,064	18,800,064
21	Interdepartmental transfers	<u>84,266</u>	<u>84,266</u>

1	Total	<del>43,727,282</del>	43,755,282
2	Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:		
3	Sec. B.711 Environmental conservation - office of water programs		
4	Personal services	50,153,806	50,153,806
5	Operating expenses	<del>8,362,915</del>	8,370,915
6	Grants	<u>92,365,140</u>	<u>92,365,140</u>
7	Total	<del>150,881,861</del>	150,889,861
8	Source of funds		
9	General fund	<del>11,887,629</del>	11,895,629
10	Special funds	30,967,150	30,967,150
11	Federal funds	107,154,542	107,154,542
12	Interdepartmental transfers	<u>872,540</u>	<u>872,540</u>
13	Total	<del>150,881,861</del>	150,889,861
14	Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:		
15	Sec. B.714 Total natural resources		
16	Source of funds		
17	General fund	<del>42,792,800</del>	42,863,500
18	Special funds	81,275,829	81,275,829
19	Fish and wildlife fund	10,418,331	10,418,331
20	Federal funds	152,068,301	152,068,301
21	Interdepartmental transfers	<u>14,131,324</u>	<u>14,131,324</u>





1 Caseload Reserve established in 32 V.S.A. § 308b up to the amount  
2 appropriated in this subdivision.

3 (o) Department of Vermont Health Access. In fiscal year 2025, funds are  
4 appropriated for the following:

5 (1) ~~\$9,279,583~~ \$13,299,583 Global Commitment for the Medicaid  
6 Global Payment Program;

7 (2) \$150,000 General Fund to conduct a technical analysis of Vermont's  
8 health insurance markets; ~~and~~

9 (3) \$100,000 General Fund to implement the expansion of Medicare  
10 Savings Programs eligibility;

11 (4) \$10,000,000 General Fund for Provider Stabilization Grants; and

12 (5) \$11,000,000 General Fund for an alternative payment model

13 reconciliation payment to Brattleboro Retreat. All or a portion of these funds  
14 may also be used as matching funds to the Agency of Human Services Global  
15 Commitment Program to provide State match. If funds are used as matching  
16 funds to the Agency of Human Services Global Commitment Program to  
17 provide State match, the commensurate amount of Global Commitment Fund  
18 spending authority may be requested during the Global Commitment Transfer  
19 process pursuant to Sec. E.301.1 of this act.

20 \* \* \*

1 (v) Agency of Administration. In fiscal year 2025, funds are appropriated  
2 for the following:

3 (1) ~~\$200,000 General Fund for local economic damage grants to~~  
4 ~~municipalities that were impacted by the August and December 2023 flooding~~  
5 ~~events in counties that are eligible for Federal Emergency Management~~  
6 ~~Agency Public Assistance funds under federal disaster declarations DR 4744-~~  
7 ~~VT and DR 4762-VT. It is the intent of the General Assembly that these local~~  
8 ~~economic damage grants be distributed to municipalities throughout the State~~  
9 ~~to address the secondary economic impacts of the August and December 2023~~  
10 ~~flooding events. Monies from these grants shall not be expended on Federal~~  
11 ~~Emergency Management Agency related projects~~

12 \$1,800,000 General Fund for local economic damage grants to  
13 municipalities in counties that are eligible for Federal Emergency Management  
14 Agency (FEMA) Public Assistance funds under federal disaster declarations  
15 DR-4810-VT and DR-4744-VT. It is the intent of the General Assembly that  
16 these local economic damage grants be distributed to municipalities throughout  
17 the State to address the secondary economic impacts of 2023 and 2024  
18 flooding events. Monies from these grants shall not be expended on FEMA-  
19 related projects.

20 (A) The funds appropriated in this subdivision (v)(1) for local  
21 economic damage grants shall be distributed as follows:

1                   (i) \$75,000 to each municipality that as of June 1, 2025 has at least  
2                   \$5,000,000 in estimated reported damages to public infrastructure relating to  
3                   2023 and 2024 flooding events.

4                   (ii) \$50,000 to each municipality that as of June 1, 2025 has less  
5                   than \$5,000,000 and at least \$2,000,000 in estimated reported damages to  
6                   public infrastructure relating to 2023 and 2024 flooding events.

7                   (iii) \$30,000 to each municipality that as of June 1, 2025 has less  
8                   than \$2,000,000 and at least \$1,000,000 in estimated reported damages to  
9                   public infrastructure relating to 2023 and 2024 flooding events.

10                  (iv) \$20,000 to each municipality that as of June 1, 2025 has less  
11                  than \$1,000,000 and at least \$250,000 in estimated reported damages to public  
12                  infrastructure relating to 2023 and 2024 flooding events.

13                  (v) \$10,000 to each municipality that as of June 1, 2025 has less  
14                  than \$250,000 and at least \$100,000 in estimated reported damages to public  
15                  infrastructure relating to 2023 and 2024 flooding events.

16                  (B) To the extent that the funds appropriated in this subdivision  
17                  (v)(1) have not been granted on or before June 30, 2025, they shall revert to the  
18                  General Fund and be transferred to the Emergency Relief and Assistance Fund.

19                  (C) To the extent that the funds appropriated in this subdivision  
20                  (v)(1) are insufficient to distribute grants to all eligible municipalities in their  
21                  full amount, the Commissioner of Finance and Management shall, pursuant to

1 32 V.S.A. § 511, utilize excess receipt authority to expend funds from the  
2 PILOT Special Fund for this purpose.

3 (w) Vermont Housing and Conservation Board. In fiscal year 2025, funds  
4 are appropriated for the following:

5 (1) \$8,600,000 General Fund to provide support and enhance capacity  
6 for the production and preservation of: affordable mixed-income rental housing  
7 and homeownership units including improvements to manufactured homes and  
8 communities; permanent homes and emergency shelter for those experiencing  
9 homelessness; recovery residences; and housing available to farm workers,  
10 refugees, and individuals who are eligible to receive Medicaid-funded home-  
11 and community-based services; and

12 (2) \$2,800,000 General Fund to complete pilot projects identified  
13 pursuant to 2022 Acts and Resolves No. 186.

14 Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

15 Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

16 (a) This act contains the following amounts allocated to special funds that  
17 receive revenue from the property transfer tax. These allocations shall not  
18 exceed available revenues.

19 (1) The sum of \$575,662 is allocated from the Current Use  
20 Administration Special Fund to the Department of Taxes for administration of  
21 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),

1 amounts in excess of \$575,662 from the property transfer tax deposited into the  
2 Current Use Administration Special Fund shall be transferred into the General  
3 Fund.

4 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of ~~\$22,106,740~~  
5 \$28,238,050 from the property transfer tax and surcharge established in  
6 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation  
7 Trust Fund shall be transferred into the General Fund.

8 (A) The dedication of \$2,500,000 in revenue from the property  
9 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the  
10 affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the  
11 reduction of \$1,500,000 in the appropriation to the Vermont Housing and  
12 Conservation Board and \$1,000,000 from the surcharge established in  
13 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of ~~\$22,106,740~~  
14 \$28,238,050 to the Vermont Housing and Conservation Board reflects the  
15 \$1,500,000 reduction. The affordable housing bond and related property  
16 transfer tax and surcharge provisions are repealed after the life of the bond on  
17 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the  
18 appropriation to the Vermont Housing and Conservation Board shall be  
19 restored.

20 (3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of  
21 ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the

1 Municipal and Regional Planning Fund shall be transferred into the General  
2 Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

3 (A) ~~\$6,404,540~~ \$7,300,358 for disbursement to regional planning  
4 commissions in a manner consistent with 24 V.S.A. § 4306(b);

5 (B) ~~\$931,773~~ \$1,187,721 for disbursement to municipalities in a  
6 manner consistent with 24 V.S.A. § 4306(b); and

7 (C) ~~\$436,060~~ \$564,034 to the Agency of Digital Services for the  
8 Vermont Center for Geographic Information.

9 Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

10 Sec. D.101 FUND TRANSFERS

11 (a) Notwithstanding any other provision of law, the following amounts are  
12 transferred from the funds indicated:

13 (1) From the General Fund to the:

14 (A) General Obligation Bonds Debt Service Fund (#35100):  
15 ~~\$73,212,880~~ \$78,235,088.34.

16 \* \* \*

17 (J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~  
18 \$6,500,000.

19 (K) Education Fund (#20205): \$25,000,000.

20 (L) Medical Insurance Fund (#55100): \$18,500,000.

21 (M) Correctional Industries Fund (#59100): \$3,135,443.



1 (B) AHS Central Office Earned Federal Receipts (#22005):

2 \$4,641,960.

3 (C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~

4 \$6,139,162.

5 (D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

6 (E) ~~Tobacco Litigation Settlement Fund (#21370): \$3,000,000.~~

7 (F) Financial Institutions Supervision Fund (#21065): \$1,100,000.

8 (F) Workforce Education and Training Fund (#21913):

9 \$2,598,921.75.

10 (G) Vermont Traumatic Brain Injury Fund (#21994): the balance of  
11 the fund at the close of fiscal year 2025.

12 (2) The following estimated amounts, which may be all or a portion of  
13 unencumbered fund balances, shall be transferred from the following funds to  
14 the General Fund. The Commissioner of Finance and Management shall report  
15 to the Joint Fiscal Committee at its July meeting the final amounts transferred  
16 from each fund and certify that such transfers will not impair the agency,  
17 office, or department reliant upon each fund from meeting its statutory  
18 requirements.

19 (A) AG-Fees & Reimbursements-Court Order Fund (#21638):

20 \$2,000,000.

21 (B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$10,995,595.

1           (3) ~~\$66,935,000~~ \$63,560,450.50 of the net unencumbered fund balances  
2           in the Insurance Regulatory and Supervision Fund (#21075), the Captive  
3           Insurance Regulatory and Supervision Fund (#21085), and the Securities  
4           Regulatory and Supervision Fund (#21080) shall be transferred to the General  
5           Fund.

6           (c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds  
7           under the Federal Public Assistance Program, in fiscal year 2025, the Secretary  
8           of Administration may provide funding from the Emergency Relief and  
9           Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this  
10          section to subgrantees prior to the completion of a project. In fiscal ~~year~~ years  
11          2025 and 2026, up to 70 percent of the State funding match on the nonfederal  
12          share of an approved project for municipalities that were impacted by ~~the~~  
13          ~~August and December 2023~~ and 2024 flooding events in counties that are  
14          eligible for Federal Emergency Management Agency Public Assistance funds  
15          under federal disaster declarations DR-4744-VT ~~and~~, DR-4762-VT, DR-4810-  
16          VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a  
17          municipality.

18          (2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds  
19          Under the Federal Public Assistance Program, the Secretary of Administration  
20          shall increase the standard State funding match on the nonfederal share of an  
21          approved project to the highest percentage possible given available funding for

1 municipalities in counties that were impacted by ~~the August and December~~  
2 2023 and 2024 flooding events and are eligible for Federal Emergency  
3 Management Agency Public Assistance funds under federal disaster  
4 declarations DR-4744-VT ~~and~~, DR-4762-VT, DR-4810-VT, DR-4816-VT, and  
5 DR-4826-VT.

6 Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

7 Sec. D.102 REVERSIONS

8 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
9 2025, the following amounts shall revert to the General Fund from the  
10 accounts indicated:

11 \* \* \*

12	3150892104 MH – Case Management Serv	<del>\$350,000.00</del>	<u>\$350,199.34</u>
13		* * *	
14	<u>1100892208 AOA – VT Housing Finance Agency</u>		<u>\$3,000,000.00</u>
15	<u>1100892403 AOA – Health Equity Community Grants</u>		<u>\$500,000.00</u>
16	<u>1120020000 Tuition Assistance Program</u>		<u>\$133,877.86</u>
17	<u>1120892401 DHR – New Position in DHR Ops</u>		<u>\$477,769.00</u>
18	<u>1120892402 DHR – New Position in VTHR Ops</u>		<u>\$40,726.07</u>
19	<u>1140010000 Tax Operation Costs</u>		<u>\$1,267,062.22</u>
20	<u>1140060000 Reappraisal and Listing Payments</u>		<u>\$35,270.75</u>
21	<u>1140070000 Use Tax Reimbursement Program</u>		<u>\$37,864.25</u>

1	<u>1140330000 Renter Rebates</u>	<u>\$2,186,940.33</u>
2	<u>1140892403 Tax – Child Care Contr Positions</u>	<u>\$3,591,823.02</u>
3	<u>1260892201 TRE – Bond Redemption</u>	<u>\$2,000,000.00</u>
4	<u>1260980000 Debt Service</u>	<u>\$235,445.15</u>
5	<u>1266892401 VPIC – Pension System Assets</u>	<u>\$5,000.00</u>
6	<u>2100892201 AG – Racial Disparities</u>	<u>\$48,465.00</u>
7	<u>2130400000 SIUS Parent Account</u>	<u>\$395,749.64</u>
8	<u>2150010000 Mil Admin/TAGO</u>	<u>\$142,789.80</u>
9	<u>2150050000 Mil Vet Affairs Office</u>	<u>\$100,000.00</u>
10	<u>2160892201 CCVS – VT Forensic Nursing</u>	<u>\$246.43</u>
11	<u>2160892304 CCVS – Kurn Hattin Survivor</u>	<u>\$250.00</u>
12	<u>2200010000 Administration Division</u>	<u>\$167,222.00</u>
13	<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
14	<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
15	<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>
16	<u>3400892301 AHSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
17	<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
18	<u>3440050000 DCFS – AABD</u>	<u>\$35,310.73</u>
19	<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
20	<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
21	<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>

1	<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
2	<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
3	<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
4	<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
5	<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
6	<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
7	<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
8	<u>5100892302 AOE – Ethnic&amp;Social Equity Per D</u>	<u>\$14,386.24</u>
9	<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>
10	<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
11	<u>6140880005 152/00 State Asst Munic Poll Cont</u>	<u>\$126.26</u>
12	<u>7100892301 Everyone Eats</u>	<u>\$144,565.43</u>
13	<u>7120892304 DED – Relocated and Remote Worker</u>	<u>\$127,314.33</u>
14	<u>8100002100 Department of Motor Vehicles</u>	<u>\$2,482.81</u>

15 \* \* \*

16 (c) Notwithstanding any provision of law to the contrary, in fiscal year  
17 2025, the following amounts shall revert to the Education Fund from the  
18 accounts indicated:

19	<u>5100010000 Administration</u>	<u>\$301,041.03</u>
20	<u>5100050000 State-Placed Students</u>	<u>\$13,687,528.41</u>
21	<u>5100090000 Education Grant</u>	<u>\$359,570.31</u>

1	<u>5100110000 Small School Grant</u>	<u>\$593,700.00</u>
2	<u>5100200000 Education – Technical Education</u>	<u>\$1,802,347.44</u>
3	<u>5100210000 Education – Flexible Pathways</u>	<u>\$1,312,334.72</u>
4	<u>5100892405 AOE – Universal School Meals</u>	<u>\$6,201,479.69</u>

5 Sec. 55. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

6 Sec. D.103 RESERVES

7 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
8 2025, the following reserve transactions shall be implemented for the funds  
9 provided:

10 (1) General Fund.

11 (A) Pursuant to 32 V.S.A. § 308, an estimated amount of  
12 ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget  
13 Stabilization Reserve.

14 (B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year  
15 2025. This action is the fiscal year 2025 contribution to the reserve for the  
16 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll  
17 reserve as required by 32 V.S.A. § 308e.

18 (C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be  
19 unreserved from the Human Services Caseload Reserve established within the  
20 General Fund in 32 V.S.A. § 308b.

21 \* \* \*

1 Sec. 56. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

2 Sec. E.100 POSITIONS

3 (a) The establishment of ~~43~~ 47 permanent positions is authorized in fiscal  
4 year 2025 for the following:

5 (1) Permanent classified positions:

6 \* \* \*

7 (H) Office of the Attorney General:

8 (i) one Court Diversion Assistant Director.

9 \* \* \*

10 (2) Permanent exempt positions:

11 \* \* \*

12 (G) Human Rights Commission:

13 (i) one Intake Specialist; and

14 (ii) one Staff Attorney Investigator.

15 (H) Office of the Attorney General:

16 (i) one Assistant Attorney General.

17 \* \* \*

18 (d) The conversion of eight limited service positions to exempt permanent  
19 status is authorized in fiscal year 2025 as follows:

20 (1) Office of the Defender General:

21 (A) one Administrative Services Tech;



1 Sec. 58. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

2 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

3 \* \* \*

4 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a  
5 total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as  
6 State matching funds under Global Commitment as follows:

7 (1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local  
8 education agencies for eligible special education school-based Medicaid  
9 services under Global Commitment. This amount, combined with ~~\$29,204,150~~  
10 \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a  
11 total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to  
12 the amount of the federal matching funds for eligible special education school-  
13 based Medicaid services under Global Commitment shall be transferred from  
14 the Global Commitment Fund to the Medicaid Reimbursement Special Fund  
15 created in 16 V.S.A. § 2959a.

16 (2) \$3,005,335 certified State match available from local designated  
17 mental health and developmental services agencies for eligible mental health  
18 services provided under Global Commitment.

19 (c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human  
20 Services Federal Receipts Holding Account to the Interdepartmental Transfer  
21 Fund consistent with the amount appropriated in Sec. B.301 of this act.

1 Sec. 59. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

2 Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND  
3 2026

4 (a) Executive Branch. The first and second years of the two-year  
5 agreements between the State of Vermont and the Vermont State Employees'  
6 Association for the Defender General, Non-Management, Supervisory, and  
7 Corrections bargaining units, and, for the purpose of appropriation, the State's  
8 Attorneys' offices bargaining unit, for the period of July 1, 2024 through June  
9 30, 2026; the collective bargaining agreement with the Vermont Troopers'  
10 Association for the period of July 1, 2024 through June 30, 2026; and salary  
11 increases for employees in the Executive Branch not covered by the bargaining  
12 agreements shall be funded as follows:

13 (1) Fiscal year 2025.

14 \* \* \*

15 (D) Transfers. With due regard to the possible availability of other  
16 funds, for fiscal year 2025, the Secretary of Administration may transfer from  
17 the various appropriations and various funds and from the receipts of the  
18 Liquor Control ~~Board~~ Fund such sums as the Secretary may determine to be  
19 necessary to carry out the purposes of this act to the various agencies supported  
20 by State funds.

21 \* \* \*

1 (2) Fiscal year 2026.

2 \* \* \*

3 (D) Transfers. With due regard to the possible availability of other  
4 funds, for fiscal year 2026, the Secretary of Administration may transfer from  
5 the various appropriations and various funds and from the receipts of the  
6 Liquor Control ~~Board~~ Fund such sums as the Secretary may determine to be  
7 necessary to carry out the purposes of this act to the various agencies supported  
8 by State funds.

9 \* \* \*

10 Sec. 60. 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

11 Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

12 (a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July  
13 1, ~~2025~~ 2026. The final monthly installment payment of the telephone  
14 personal property tax under 32 V.S.A. § 8521 levied on the net book value of  
15 the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on  
16 or before July 25, ~~2025~~ 2026.

17 (b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed  
18 on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax  
19 under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

20 (c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522  
21 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to

1 the income tax imposed under 32 V.S.A. chapter 151 beginning with the  
2 taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No  
3 alternative tax under 32 V.S.A. § 8522 shall be due for any period included in  
4 the taxpayer's income tax filing for tax years starting on or after January 1,  
5 ~~2025~~ 2026.

6 (d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and  
7 Review of the Department of Taxes and all communications service providers  
8 with taxable communications property in Vermont shall be subject to the  
9 inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as  
10 applicable.

11 Sec. 61. 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

12 Sec. 15. EFFECTIVE DATES

13 This act shall take effect on passage, except that:

14 \* \* \*

15 (3) Secs. 8–12 (communications property tax) shall take effect on July 1,  
16 ~~2025~~ 2026 and shall apply to grand lists lodged on or after April 1, ~~2025~~ 2026.

17 Sec. 62. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

18 Sec. 15. TRANSFER AND APPROPRIATION

19 Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

1 (1) \$500,000.00 is transferred from the Cannabis Regulation Fund  
2 established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development  
3 Fund established pursuant to 7 V.S.A. § 987; and

4 (2) \$500,000.00 is appropriated from the Cannabis Business ~~19~~  
5 Development Fund to the ~~Agency of Commerce and Community Development~~  
6 Department of Economic Development to fund technical assistance and  
7 provide loans and grants pursuant to 7 V.S.A. § 987.

8 Sec. 63. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

9 Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

10 ~~Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. §~~  
11 ~~9610(c), or any other provision of law to the contrary, amounts in excess of~~  
12 ~~\$32,954,775.00 from the property transfer tax shall be transferred into the~~  
13 ~~General Fund. Of this amount:~~

14 (1) ~~\$6,106,335.00 shall be transferred from the General Fund into the~~  
15 ~~Vermont Housing and Conservation Trust Fund.~~

16 (2) ~~\$1,279,740.00 shall be transferred from the General Fund into the~~  
17 ~~Municipal and Regional Planning Fund. [Repealed.]~~

18 Sec. 64. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

19 Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

20 The sum of \$2,500,000.00 is appropriated from the General Fund to the  
21 ~~Vermont State Housing Authority~~ Department of Housing and Community

1 Development in fiscal year 2025 for the Rent Arrears Assistance Fund  
2 established by 2023 Acts and Resolves No. 47, Sec. 45.  
3 Sec. 65. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts  
4 and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and  
5 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

6 Sec. 3. MANUFACTURED HOME IMPROVEMENT AND  
7 REPAIR PROGRAM

8 (a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act  
9 – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of  
10 Housing and Community Development for the Manufactured Home  
11 Improvement and Repair Program and shall be used for one or more of the  
12 following purposes:

13 \* \* \*

14 Sec. 66. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

15 Sec. 113b. APPROPRIATION; ~~NATURAL RESOURCES~~ LAND USE  
16 REVIEW BOARD

17 The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund  
18 to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

19 Sec. 67. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

20 Sec. 24a. COMPENSATION FOR OVERPAYMENT

1 (a) Notwithstanding any provision of law to the contrary, ~~the sum of~~  
2 ~~\$29,224.00~~ a \$29,224 credit shall be ~~transferred from the Education Fund to~~  
3 ~~the Town of~~ applied to the Canaan Town School District's education spending,  
4 as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the  
5 homestead taxpayers of the ~~Town of Canaan~~ Town School District for an  
6 overpayment of education taxes in fiscal year 2024 due to erroneous  
7 accounting of certain students for the purposes of calculating average daily  
8 membership. ~~The transfer under this subsection shall be made directly to the~~  
9 ~~Town of Canaan.~~

10 (b) ~~Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$5,924.00 shall be transferred from the Education Fund to the Town of~~  
12 ~~Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the~~  
13 ~~Town of Bloomfield for an overpayment of education taxes in fiscal year 2024~~  
14 ~~due to erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Bloomfield.~~

17 (c) ~~Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$2,575.00 shall be transferred from the Education Fund to the Town of~~  
19 ~~Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the~~  
20 ~~Town of Brunswick for an overpayment of education taxes in fiscal year 2024~~  
21 ~~due to erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Brunswick.~~

3 ~~(d) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$6,145.00 shall be transferred from the Education Fund to the Town of East~~  
5 ~~Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town~~  
6 ~~of East Haven for an overpayment of education taxes in fiscal year 2024 due to~~  
7 ~~erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of East Haven.~~

10 ~~(e) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$2,046.00 shall be transferred from the Education Fund to the Town of Granby~~  
12 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
13 ~~Granby for an overpayment of education taxes in fiscal year 2024 due to~~  
14 ~~erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Granby.~~

17 ~~(f) Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$10,034.00 shall be transferred from the Education Fund to the Town of~~  
19 ~~Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the~~  
20 ~~Town of Guildhall for an overpayment of education taxes in fiscal year 2024~~  
21 ~~due to erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Guildhall.~~

3 ~~(g) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$20,536.00 shall be transferred from the Education Fund to the Town of Kirby~~  
5 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
6 ~~Kirby for an overpayment of education taxes in fiscal year 2024 due to~~  
7 ~~erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of Kirby.~~

10 ~~(h) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$2,402.00 shall be transferred from the Education Fund to the Town of~~  
12 ~~Lemington in fiscal year 2025 to compensate the homestead taxpayers of the~~  
13 ~~Town of Lemington for an overpayment of education taxes in fiscal year 2024~~  
14 ~~due to erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Lemington.~~

17 ~~(i) Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$11,464.00 shall be transferred from the Education Fund to the Town of~~  
19 ~~Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the~~  
20 ~~Town of Maidstone for an overpayment of education taxes in fiscal year 2024~~  
21 ~~due to erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Maidstone.~~

3 ~~(j) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$4,349.00 shall be transferred from the Education Fund to the Town of Norton~~  
5 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
6 ~~Norton for an overpayment of education taxes in fiscal year 2024 due to~~  
7 ~~erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of Norton.~~

10 ~~(k) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$2,657.00 shall be transferred from the Education Fund to the Town of Victory~~  
12 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
13 ~~Victory for an overpayment of education taxes in fiscal year 2024 due to~~  
14 ~~erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Victory.~~

17 Notwithstanding any provision of law to the contrary, a \$68,132 credit shall  
18 be applied to the Northeast Kingdom Choice School District's education  
19 spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to  
20 compensate the homestead taxpayers of the Northeast Kingdom Choice School  
21 District for an overpayment of education taxes in fiscal year 2024 due to

1 erroneous accounting of certain students for the purposes of calculating  
2 average daily membership.

3 Sec. 68. 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024  
4 Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec.  
5 C.101, is further amended to read:

6 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

7 APPROPRIATIONS

8 (a) Agency of Administration. In fiscal year 2024, funds are appropriated  
9 for the following:

10 (1) \$2,300,000 General Fund to create, implement, and oversee a  
11 comprehensive statewide language access plan;

12 (2) \$15,000,000 General Fund to be used to offset the cost of denied  
13 claims for ~~Federal Emergency Management Agency (FEMA)~~ federal  
14 reimbursement related to presidentially declared disasters in fiscal year 2024 or  
15 2025, or to fund unanticipated statewide costs related to recovery efforts from  
16 declared disasters or administering programs created by funds from the  
17 American Rescue Plan Act – State Fiscal Recovery Fund, including the costs  
18 of related limited-service positions, and contracting for programs and services.

19 (3) \$500,000 General Fund for community grants related to health  
20 equity. These funds shall not be released until the recommendation and report  
21 required by Sec. E.100.1 of this act, regarding the permanent administrative

1 location for the Office of Health Equity, is provided to the committees of  
2 jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of  
3 Health Equity created by this act are filled.

4 \* \* \*

5 (l) Agency of Human Services Central Office. In fiscal year 2024, funds  
6 are appropriated for the following:

7 \* \* \*

8 (2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund  
9 #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke  
10 program. Funds shall be used to expand the substances covered by the  
11 program, include mental health and pediatric screenings, and make strategic  
12 investments with community partners; unexpended appropriations shall carry  
13 forward into subsequent fiscal years and remain available for this purpose;

14 \* \* \*

15 (m) Department of Vermont Health Access. In fiscal year 2024, funds are  
16 appropriated for the following:

17 (1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005  
18 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke  
19 program; unexpended appropriations shall carry forward into subsequent fiscal  
20 years and remain available for this purpose;



1 compliant with the Americans with Disabilities Act in the Essex Meeting  
2 House.

3 \* \* \*

4 (ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the  
5 following:

6 (1) \$250,000 for ~~per diem compensation and reimbursement of expenses~~  
7 ~~for members of the Task Force on Economic Development Incentives and for~~  
8 ~~consulting services approved by the Task Force~~ consulting services related to  
9 legislative needs identified in the 2025-2026 biennium, including analysis of  
10 legislative staff compensation and organizational structure and implementation  
11 of adjustments in accordance with policies adopted by the Joint Legislative  
12 Management Committee.

13 \* \* \*

14 Sec. 69. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts  
15 and Resolves No. 3, Sec. 47, is amended to read:

16 Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY  
17 MODERNIZATION SPECIAL FUND APPROPRIATIONS

18 (a) In fiscal year 2023, funds are appropriated from the Technology  
19 Modernization Special Fund (21951) for new and ongoing initiatives as  
20 follows:

21 (1) \$40,010,000 to the Agency of Digital Services to be used as follows:

1 (A) \$11,800,000 for Enterprise Resource Planning (ERP) system  
2 upgrade of Human Capital Management and core statewide financial  
3 accounting system and integration with the Department of Labor and Agency  
4 of Transportation financial systems;

5 \* \* \*

6 Sec. 70. 3 V.S.A. § 3306 is amended to read:

7 § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

8 \* \* \*

9 (b) Funds. The Fund shall consist of:

10 (1) any amounts transferred ~~or appropriated~~ to it by the General  
11 Assembly; and

12 (2) any interest earned by the Fund.

13 \* \* \*

14 Sec. 71. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL

15 (a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

16 Sec. 72. 18 V.S.A. § 9502 is amended to read:

17 § 9502. TOBACCO TRUST FUND

18 (a)(1) The Tobacco Trust Fund is established in the Office of the State  
19 Treasurer for the purposes of creating a self-sustaining, perpetual fund for  
20 tobacco cessation and prevention that is not dependent upon tobacco sales  
21 volume.

1           (2) The Trust Fund shall ~~comprise~~ be composed of:

2                   (A) ~~appropriations~~ transfers made by the General Assembly; and

3                   (B) ~~transfers from the Litigation Settlement Fund pursuant to~~  
4 ~~subdivision (b) of this section; and~~

5                   (C) contributions from any other source.

6           (3) The State Treasurer shall not disburse monies from the Trust Fund,  
7 except upon appropriation by the General Assembly. In any fiscal year, total  
8 appropriations from the Trust Fund shall not exceed seven percent of the fair  
9 market value of the Fund at the end of the prior fiscal year.

10           (4) The Trust Fund shall be administered by the State Treasurer. The  
11 Treasurer may invest monies in the Fund in accordance with the provisions of  
12 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be  
13 carried forward. Interest earned shall remain in the Fund. The Treasurer's  
14 annual financial report to the Governor and the General Assembly shall contain  
15 an accounting of receipts, disbursements, and earnings of the Fund.

16           (b) ~~Unless otherwise authorized by the General Assembly on or before~~  
17 ~~June 30, 2000, and on June 30 of each subsequent fiscal year, any~~  
18 ~~unencumbered balance in the Litigation Settlement Fund shall be transferred to~~  
19 ~~the Trust Fund. [Repealed.]~~



1 § 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY

2 MARKINGS

3 After a company has marked its underground facilities in accordance with  
4 section 7006 of this title, the excavator shall be responsible for maintenance of  
5 the designated markings. In the event said markings are obliterated, destroyed,  
6 or removed, the person engaged in excavation activities shall notify the System  
7 referred to in section 7002 of this title that remarking is needed. The System  
8 shall then notify all member companies whose facilities may be affected. The  
9 company shall within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal  
10 holidays, following receipt of the notice, remark the location of its  
11 underground utility facilities.

12 \* \* \*

13 Sec. 74. 32 V.S.A. § 5 is amended to read:

14 § 5. ACCEPTANCE OF GRANTS

15 (a) Definitions. As used in this section:

16 (1) "Loan" means a loan that is interest free or below market value.

17 (2) "State agency" means an Executive Branch agency, department,  
18 commission, office, or board.

19 \* \* \*

20 Sec. 75. 32 V.S.A. § 706 is amended to read:

21 § 706. TRANSFER OF APPROPRIATIONS



1 further order or authority from the ~~General Fund or from the Transportation or~~  
2 ~~other applicable funds or from the proceeds of bonds or notes~~ governmental  
3 debt service funds established in section 951a of this chapter. The authority  
4 hereby granted is in addition to and not in limitation of any other authority.  
5 Such notes shall be sold at public or private sale with or without published  
6 notice, as the State Treasurer may determine to be in the best interests of the  
7 State.

8 Sec. 77. 32 V.S.A. § 951a is amended to read:

9 § 951a. DEBT SERVICE FUNDS

10 (a) Three governmental debt service funds are hereby established:

11 \* \* \*

12 (b) Financial resources in each fund shall consist of ~~appropriations by the~~  
13 ~~General Assembly to fulfill debt service obligations~~, the transfer of funding  
14 sources by the General Assembly to fulfill future debt service obligations,  
15 bond proceeds raised to fund a permanent reserve required by a trust  
16 agreement entered into to secure bonds, transfers of appropriations effected  
17 pursuant to section 706 of this title, investment income earned on balances held  
18 in trust agreement accounts as required by a trust agreement, and such other  
19 amounts as directed by the General Assembly or that are specifically  
20 authorized by provisions of this title. Each debt service fund shall account for  
21 the accumulation of resources and the fulfillment of debt service obligations

1 within the current fiscal year and the accumulation of resources for debt  
2 service obligations maturing in future fiscal years.

3 \* \* \*

4 Sec. 78. 32 V.S.A. § 954 is amended to read:

5 § 954. PROCEEDS

6 (a) The proceeds arising from the sale of bonds, inclusive of any premiums,  
7 shall be applied to the purposes for which they were authorized, and the  
8 purposes ~~shall~~ may be considered to include ~~the expenses of preparing, issuing,~~  
9 ~~and marketing the bonds and any notes issued under section 955 of this title,~~  
10 ~~and~~ underwriters' fees and amounts for reserves, but no purchasers of the  
11 bonds shall be in any way bound to see to the proper application of the  
12 proceeds. The State Treasurer shall pay the interest on, principal of,  
13 investment return on, and maturity value of the bonds and notes as the same  
14 fall due or accrue without further order or authority. The State Treasurer, with  
15 the approval of the Governor, may establish sinking funds, reserve funds, or  
16 other special funds of the State as the State Treasurer may deem for the best  
17 interests of the State. To the extent not otherwise provided, the amount  
18 necessary each year to fulfill the maturing principal and interest of, investment  
19 return and maturity value of, and sinking fund installments on all the bonds  
20 then outstanding shall be included in and made a part of the annual  
21 appropriation bill for the expense of State government, and the principal and

1 interest on, investment return and maturity value of, and sinking fund  
2 installments on the bonds as may come due before appropriations for their  
3 fulfillment have been made shall be fulfilled from the applicable debt service  
4 fund.

5 (b) ~~The State Treasurer is authorized to allocate the estimated cost of bond~~  
6 ~~issuance or issuances to the entities to which funds are appropriated by a~~  
7 ~~capital construction act and for which bonding is required as the source of~~  
8 ~~funds. If estimated receipts are insufficient, the State Treasurer shall allocate~~  
9 ~~additional costs to the entities. Any remaining receipts shall not be expended,~~  
10 ~~but carried forward to be available for future capital construction acts. If the~~  
11 ~~source of funds appropriated by a capital construction act is other than by~~  
12 ~~issuance of bonds, the State Treasurer is authorized to allocate the estimated~~  
13 ~~cost of ongoing debt management services to the entities to which those funds~~  
14 ~~are appropriated shall be appropriated annually from the funds from which~~  
15 transfers are made to fund debt service costs.

16 \* \* \*

17 Sec. 79. VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

18 (a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is  
19 repealed.

20 Sec. 80. 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

21 Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM



1 from the Reserve shall be limited to Agency of Human Services caseload-  
2 related needs primarily in the Departments for Children and Families, of  
3 Health, of Mental Health, of Disabilities, Aging, and Independent Living, of  
4 Vermont Health Access, and settlement costs associated with managing the  
5 Global Commitment waiver.

6 (b) The Secretary of Administration may transfer to the Human Services  
7 Caseload Reserve any General Fund ~~carry forward~~ carryforward directly  
8 attributable to Agency of Human Services caseload reductions and the  
9 effective management of related federal receipts, with the exclusion of the  
10 Department of Corrections.

11 (c) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~  
12 subaccounts:

13 (1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid  
14 expenses. Each fiscal year ~~beginning with fiscal year 2020~~, the Department of  
15 Finance and Management shall adjust the amount reserved for incurred but not  
16 reported Medicaid expenses to equal the amount specified in the  
17 ~~Comprehensive Annual~~ Comprehensive Financial Report for the fiscal year  
18 occurring two years prior for the estimated amount of incurred but not reported  
19 Medicaid expenses associated with the current Medicaid Global Commitment  
20 waiver.

21 \* \* \*

1 Sec. 82. CHILD CARE CONTRIBUTION SPECIAL FUND;

2 UNALLOCATED AND UNRESERVED BALANCE

3 (a) In fiscal year 2025, the Secretary of Administration shall unreserve and  
4 transfer funds from the Human Services Caseload Reserve to the Child Care  
5 Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to  
6 maintain a balance that appropriately supports the State's statutory obligations  
7 under the Child Care Financial Assistance Program established in 33 V.S.A.  
8 §§ 3512 and 3513.

9 (b) It is the intent of the General Assembly that any unreserved and  
10 unallocated balance in the Child Care Contribution Special Fund shall remain  
11 in the Fund to support the future establishment of a reserve for the Child Care  
12 Financial Assistance Program.

13 Sec. 83. DEPARTMENT OF CORRECTIONS; FACILITY WORK

14 PROGRAMS; STRATEGIC PLAN

15 (a) Findings and intent.

16 (1) The General Assembly finds that a significant budget deficit has  
17 developed within previously existing programs despite a wage structure that  
18 pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35  
19 per hour, significantly below the federal minimum wage.

20 (2) It is the intent of the General Assembly that all Department of  
21 Corrections facility work programs operate in a manner that is fiscally

1 sustainable to the extent possible within current statutory limitations and  
2 effective in preparing offenders for meaningful employment upon release.

3 (b) Strategic plan. On or before December 15, 2025, the Department of  
4 Corrections shall, in consultation with the Department of Labor, submit a  
5 strategic plan with proposed benchmarks for improvement to the House  
6 Committees on Appropriations and on Corrections and Institutions and the  
7 Senate Committees on Appropriations, on Institutions, and on Judiciary. The  
8 strategic plan shall include:

9 (1) A business plan to improve program efficiency and self-  
10 sustainability to ensure all facility work programs, including Vermont  
11 Correctional Industries, vocational training programs, and other paid facility  
12 duties, operate without recurring deficits or to clearly identify funding sources  
13 to address the deficits.

14 (2) A comprehensive evaluation of the skills provided through facility  
15 work programs to determine if those skills are transferable to employment  
16 opportunities post-incarceration. The evaluation shall include consideration of  
17 expanding technical training and certification opportunities that carry  
18 recognized value in the labor market.

19 (3) An analysis of facility work programs to determine if each program  
20 serves a sufficient portion of the incarcerated population to justify its

1 administration. The analysis shall also consider whether participants gain  
2 meaningful and valuable work experiences.

3 (4) A review of wages paid to facility work program participants, the  
4 implications of wage structures on program outcomes, and the appropriate use  
5 of funds in relation to program objectives.

6 (c) In fiscal years 2025 and 2026, the Department of Corrections shall  
7 submit timely reports to the House Committees on Appropriations and on  
8 Corrections and Institutions and the Senate Committees on Appropriations, on  
9 Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint  
10 Legislative Justice Oversight Committee when the General Assembly is not in  
11 session, on the development of facility work program deficits. The  
12 Department shall include in these reports any financial or operational actions  
13 taken to address deficits, increase oversight, and prevent future deficits.

14 Sec. 84. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

15 GRANT ELIGIBILITY

16 (a) All Vermont Medicaid participating providers with demonstrated  
17 stabilization needs and a plan to achieve sustainability shall be eligible to apply  
18 for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec.  
19 B.1100(o)(4), including substance use residential treatment facilities, federally  
20 qualified health centers, residential mental health providers, and other  
21 providers of health care and human services.

1        (b) On or before December 15, 2025, the Department of Vermont Health  
2        Access shall submit a report to the House Committees on Health Care and on  
3        Appropriations and the Senate Committees on Health and Welfare and on  
4        Appropriations. The report shall include:

5                (1) A detailed account of grants distributed pursuant to the appropriation  
6                made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this  
7                act. This shall include the dollar amount and recipient of each grant.

8                (2) A description of each grant recipient's financial status prior to  
9                receipt of the grant, a summary of the impact of the grant for each recipient,  
10               and a summary of a revised long-term sustainability plan for each grant  
11               recipient.

12               (3) An analysis of grant outcomes and any recommendations for  
13               enhancing the financial stability of Vermont Medicaid providers.

14        Sec. 85. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL  
15                COMPLETION PROGRAM TRANSITIONAL STUDENTS

16               (a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the  
17               contrary, a high school may award a high school diploma to any student who  
18               meets the following criteria:

19               (1) Prior to July 1, 2024, the student was participating in the High  
20               School Completion Program as the program existed under 16 V.S.A. § 943 on  
21               June 30, 2024.

1           (2) The student has met the requirements of the student’s individual  
2           graduation plan and would have been eligible to receive a diploma pursuant to  
3           the High School Completion Program as it existed under 16 V.S.A. § 943 on  
4           June 30, 2024.

5           (b) This section is repealed on July 1, 2025.

6           Sec. 86. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

7                           DISCRETIONARY EXEMPTIONS

8           (a) For the remainder of federal fiscal year 2025, the Department for  
9           Children and Families shall utilize the State’s allocation of discretionary  
10           exemptions in the Supplemental Nutrition Assistance Program to the extent  
11           permitted by federal regulation for the purposes of:

12                   (1) extending benefits to Program participants who would otherwise  
13           experience a disruption of benefits; and

14                   (2) ensuring that Program participants are not accruing any time-limited  
15           benefit work requirement countable months.

16           Sec. 87. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

17                   Sec. 5. [Deleted.]

18                   Sec. 6. EFFECTIVE DATES

19                   (a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,  
20           2023.

1 (b) ~~Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,~~  
2 ~~2025.~~

3 (e) All other sections shall take effect 30 calendar days after passage.

4 Sec. 88. 2022 Acts and Resolves No. 83, Sec. 53, as amended by 2022 Acts  
5 and Resolves No. 185, Sec. C.102 is further amended to read:

6 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

7 \* \* \*

8 (b) After meeting the requirements of subsection (a) of this section, but  
9 prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining  
10 unreserved and undesignated funds at the close of fiscal year 2022 shall be  
11 allocated to the extent available as follows:

12 \* \* \*

13 (7) \$9,600,000 is appropriated to the Judiciary, of which \$3,880,000 is  
14 for the reopening of the courts ~~and \$5,720,000, \$4,920,000~~ is to replace HVAC  
15 in county court houses, and \$800,000 is to upgrade the network wiring and  
16 security systems in county court houses.

17 \* \* \*

18 Sec. 89. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and  
19 Resolves No. 162, is amended to read:

20 Sec. 15b. SERGEANT AT ARMS



1 in a hotel or motel provided pursuant to this subdivision shall not count toward  
2 the maximum days of eligibility per 12-month period provided in subdivision  
3 (2) of this subsection.

4 \* \* \*

5 Sec. 91. 2024 Acts and Resolves No. 82, Sec. 1, as amended by 2024 Acts and  
6 Resolves No. 108, Sec. 3, is further amended to read:

7 Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE

8 EDUCATION PROPERTY TAXES THAT WERE ABATED DUE  
9 TO FLOODING

10 (a)(1) The Commissioner of Taxes may approve an application by a  
11 municipality for reimbursement of State education property tax payments owed  
12 under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426. To be eligible for  
13 reimbursement under this section, prior to November 15, ~~2024~~ 2025, a  
14 municipality must have abated, in proportion to the abated municipal tax,  
15 under 24 V.S.A. § 1535 the State education property taxes that were assessed  
16 on eligible property, after application of any property tax credit allowed under  
17 32 V.S.A. chapter 154.

18 (2) As used in this subsection, “eligible property” means property lost  
19 or destroyed due directly or indirectly to severe storms and flooding in an area  
20 that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~

1 December 31, 2024, provided the loss or destruction resulted in one or more of  
2 the following:

3 (A) a 50 percent or greater loss in value to the primary structure on  
4 the property;

5 (B) loss of use by the property owner of the primary structure on the  
6 property for 60 days or more;

7 (C) loss of access by the property owner to utilities for the primary  
8 structure on the property for 60 days or more; or

9 (D) condemnation of the primary structure on the property under  
10 federal, State, or municipal law, as applicable.

11 (b) If a municipality demonstrates that, due to disruption to tax collections  
12 resulting from flooding in an area that was declared a federal disaster between  
13 July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, the municipality  
14 incurred unanticipated interest expenses on funds borrowed to make State  
15 education property tax payments owed under 32 V.S.A. § 5402(c) and 16  
16 V.S.A. § 426, the municipality may be reimbursed by an amount equal to its  
17 reasonable interest expenses under this subsection, provided the amount of  
18 reimbursed interest expenses shall not exceed eight percent.

19 \* \* \*

1 Sec. 92. 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:

2 Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND  
3 APPROPRIATIONS; REVERSION AND ESTABLISHMENT  
4 OF NEW SPENDING AUTHORITY

5 \* \* \*

6 (b) The Commissioner of Finance and Management shall revert all  
7 unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery  
8 Fund spending authority prior to December 31, 2024. The total amount of  
9 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund  
10 spending authority reverted in accordance with this subsection shall equal the  
11 amount of new spending authority established pursuant to 32 V.S.A. § 511 for  
12 the following purposes in the following order:

13 \* \* \*

14 (3) \$30,000,000 to the Vermont Housing and Conservation Board to  
15 provide support and enhance capacity for the production and preservation of;  
16 affordable mixed-income rental housing and homeownership units; including  
17 improvements to manufactured homes and communities; permanent homes  
18 and emergency shelter for those experiencing homelessness; recovery  
19 residences; and housing available to farm workers, refugees, and individuals  
20 who are eligible to receive Medicaid-funded home and community based  
21 services.

1       Sec. 93. CARRYFORWARD AUTHORITY

2           (a) Notwithstanding any other provisions of law and subject to the approval  
3       of the Secretary of Administration, General Fund, Transportation Fund,  
4       Transportation Infrastructure Bond Fund, Education Fund, Technology  
5       Modernization Special Fund (21951), Clean Water Fund (21932), and  
6       Agricultural Water Quality Fund (21933) appropriations remaining  
7       unexpended on June 30, 2025 in the Executive Branch shall be carried forward  
8       and shall be designated for expenditure.

9           (b) Notwithstanding any other provisions of law to the contrary, General  
10       Fund appropriations remaining unexpended on June 30, 2025 in the Legislative  
11       and Judicial Branches shall be carried forward and shall be designated for  
12       expenditure.

13       Sec. 94. EFFECTIVE DATES

14           (a) This act shall take effect on passage, except that, notwithstanding  
15       1 V.S.A. § 214:

16           (1) Sec. 67 shall take effect retroactively on July 1, 2024; and

17           (2) Sec. 91 shall take effect retroactively on November 15, 2024.